

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair;
Brandon J.C. Elefante, Esther Kiaʻāina, Heidi Tsuneyoshi, Andria Tupola

ADVANCE COPY

Committee Meeting Held
March 30, 2022

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 18 (2022) entitled:

“A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY
FOR RAPID TRANSPORTATION OPERATING BUDGET FOR THE FISCAL
YEAR JULY 1, 2022 TO JUNE 30, 2023,”

transmitted by Departmental Communication 133 (2022), dated February 22, 2022, by
the Honolulu Authority for Rapid Transportation (“HART”), which passed first reading at
the March 16, 2022 Council meeting, reports as follows:

The purpose of the bill is to appropriate \$415,259,413 less an interfund transfer of
\$411,203,880 for a net total amount of \$4,055,533 for the HART Operating Budget for
fiscal year July 1, 2022 to June 30, 2023.

The HART Executive Director and Chief Executive Officer from the HART provided
comments on the bill and answered questions from the Committee.

Your Committee received testimony in opposition to the bill from one individual.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON _____

COMMITTEE REPORT NO. 82

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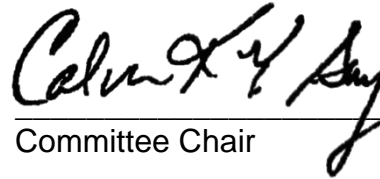
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Your Committee on Budget is in accord with the intent and purpose of Bill 18 (2022) and recommends that it pass second reading, be scheduled for a public hearing, and be referred back to Committee. (Ayes: Cordero, Elefante, Kiaʻāina, Say, Tupola – 5; Noes: None; Absent: Tsuneyoshi – 1.)

Respectfully submitted,



Committee Chair

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON _____

COMMITTEE REPORT NO. 82